מדינת ישראל

משרד ראש הממשלה

גנזך המדינה

F: Finance

המזכיר הראשי - מנדטורי

Estimates 1945-46 -

Tulkarm Municipality

אפריל 1945 - מרץ 1946

סוג תיק [illegible]

מחלקה המזכיר הראשי - מנדטורי

תיק מס׳ F/160/11/45

מיכל מס׳

GOVERNMENT OF PALESTINE

C. S. O.

SUBJECT

[illegible]

CONNECTED FILES

NUMBER AND YEAR	SUBJECT

(1) D.C. Samaria D. — 80 — 13.4.45.
[illegible] 19.4

(2) To D.C. Samaria — 7.5.45.
Copy to Municipal Auditor.

P.A.

(3) To D.C. Samaria — 17.7.45

(4) Copy of F.A. No (125) of 28.7.45 org. on File G/52/45

(5) D.C. Samaria — 10.1.46.

(6) Mr. Brown
Folio (5) is submitted
? Approve pl.
[illegible] 15.1

(7) To D.C. Samaria — 21.1.46

? B.U. 10.2.46 - ? Yes pl. EGB 22/1.

(8) Reminder sent to D.C.S.D. — 3.3.46

Mr. Brown
B.U. 21.2.46 ? pl. [illegible] 4/2
B.U. 28/2/46 EGB 11/2
S/C. Ref. Fol. 7 pl. issue a reminder EGB 1/3.

(9) D.C. Samaria D. — 80 — 1.3.46.

(10) Mr. Brown
Folio (9) submitted pl.
[illegible] 4/3

(11) To D.C.S.D. — 7.3.46.
Copy to Mun. Auditor

P.A. [illegible]

C.S.O. 60.
GPP. 21850—50000—11-12-44

F/L3/14/15/45.

Estimates 45.46 Fulham Municipality

B. 19.4.45, Br. 28/2

re file F/L&/14/9/45 11.6.45

FL9/52/45 16/6/45 RT/73/44 15/4/46

Hunts 2.5.47

N. 1.12

N. 14/1/46

Br. 11/2/46

11

Mr. Brown

5/3

JM

5/3

F/LG/14/15/45

7 March, 1946.

District Commissioner,
Samaria District.

(9)

I am directed to refer to your letter No.80 of the 1st March 1946 on the subject of the Supplemental Estimates of the Tulkarm Municipal Corporation for the year 1945/46 and to convey approval thereof.

Sgd. [illegible]

CHIEF SECRETARY.

Copy to:- Municipal Auditor.

(9)

GOVERNMENT OF PALESTINE.

JERUSALEM

4 MAR

CERTIFIED OFFICE

IN REPLY PLEASE QUOTE
No. 80

DISTRICT COMMISSIONER'S OFFICES.
SAMARIA DISTRICT.
NABLUS.

1st March, 1946.

CHIEF SECRETARY.

(7)

With reference to your letter No.F/LG/14/15/45 dated the 21st January,1946, on the subject of the Supplemental Estimates of the Tulkarm Municipal Corporation, I have the honour to inform you that the sum of LP.500 has been received from the Director of Education. The expenditure referred to by you was only incurred after the Chairman had been assured by the District Inspector of Education that the sum promised by that department had been approved. I should be grateful if the Supplemental Estimates in this respect could now be approved by you.

(7) 2. With reference to the last paragraph of your letter under reply, ~~the~~ LP.300 out of the LP.1,000 being the normal grant-in-aid was utilised as normal revenue. The balance of LP.700 has not so far been spent as the Municipality is retaining it pending negotiations for a suitable type of pump.

Ag/DISTRICT COMMISSIONER,
SAMARIA DISTRICT.

Mr. Brown 18/1
SL 18/1

F/10/14/15/46

21 January, 1946.

District Commissioner,
Samaria District.

(5)

I am directed to refer to your letter No.80 of the 10th January 1946 on the subject of the Supplemental Estimates of the Tulkarm Municipal Corporation in respect of the financial year 1945/46 and to convey approval thereof subject to the following reservations :

<u>Head V - Education</u>.

Construction and Repairs - £P. 215.

It will be observed that the release of the original estimate of £P.650.- was conditional on the receipt of a grant of £P.500.- from the Department of Education under Revenue Head V Item 4, while a sum greater than the estimate appears to have been expended as at 30.11.45 without this grant having been received. It will be appreciated if you will clarify the position before any further expenditure is incurred under this Head.

Further will you confirm whether or not the approved Grant-in-Aid of £P.1,000 was utilised for the purpose described within paragraph 6 of your letter No.80 of 15.4.45.

(Sgd.) G. G. Brown.
CHIEF SECRETARY.

No. 80

GOVERNMENT OF PALESTINE

DISTRICT COMMISSIONER'S OFFICES
SAMARIA DISTRICT, NABLUS

10 January, 1946

(5)

Chief Secretary

(6) With reference to your letter No.F/LG/14/15/45 dated the 7th May, 1945, approving the draft estimates of the Tulkarm Municipal Corporation, I have the honour to submit supplemental estimate for this Corporation.

2. In the original estimate:

(a) The estimated ~~circular~~ balance on the 31st March, 1945 was:	LP. 9,500.-
(b) The estimated revenue during the year was:	LP. 21,711.-
(c) The estimated expenditure during the year was:	LP. 22,635.-
(d) The estimated surplus on the 31st March was:	LP. 8,576.-

If the supplemental estimates are approved the position will be as follows:-

(a) The estimated surplus on 31st March will be:	LP. 9.500.-
(b) The estimated revenue during the year will be:	LP. 24,511.-
(c) The estimated expenditure during the year will be:	LP. 31,530.-
(d) The estimated surplus on 31st March, 1946, will be:	LP. 2,481.-

3. The main extra items of expenditure which are submitted for approval are:

(a) Head 3 Item 6: Scavenging requirements LP. 1,000

This expenditure is necessary mainly to meet the cost of a lorry which was most essential for the improvement of sanitation in the town.

(b) Head 10 Item 1: Construction of roads LP. 1,000

The Municipality are pressing forward with the construction of a new road in order to relieve the dangerous congestion in the main street of the town.

(c) Head 10 Item 13: Purchase of Old Serai LP. 5,000.-

This was approved in your letter No.F/LG/29/45 of the 16th May, 1945.

4. I recommend that the supplemental estimates be approved.

(7) in F/LG/29/45

[signature]

Ag. DISTRICT COMMISSIONER
SAMARIA DISTRICT

Payments

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF TULKARM

بلدية او مجلس محلي
העיריה או המועצה המקומית של

SUPPLEMENTAL ESTIMATES FOR THE YEAR 1945/46

ميزانية سنة
תקציב לשנת

GPP. 16518—3000—19-11-43 2148 A/S.

ITEM البند השורות	Heads and Sub-Heads of ~~Revenue~~ Expenditure الايرادات المصروفات ابواب وفصول	Actual ~~Revenue~~ Expenditure for the preceding year 194__	Estimated ~~Revenue~~ Expenditure for the current year 1945/46	Actual ~~Revenue~~ Expenditure from 1st April, 1945 to 30.11. 1945 the latest date to which accounts have been closed	Estimated ~~Revenue~~ Expenditure for the remainder of the year 1st Dec. 1945 to 31st March, 1946	TOTAL المجموع סך־הכל	SUPPLEMENTAL Estimated ~~Revenue~~ Expenditure for the following year 1945/46	Comparison of Estimates: Increase الزيادة עליה	Comparison of Estimates: Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P.	£P.	£P.	£P.	£P.	£P.	£P.	£P.	
I	GENERAL ADMINIST									
8.	Trans.&Travelling		50.-	62.-	8.-	70.-	20.-			Attending Meat Insp.Course by a Munic.Employee.
12.	High Cost Of L.Allce.		2000.-	1604.-	846.-	2450.-	450.-			Paying Allce according to Govt.Circulars.
III	HEALTH SERVICES.									
5.	Labourers		2000.-	1376.-	924.-	2300.-	300.-			Prov.not sufficient for wages.Extention of services.
6.	Scavenging Requir.		400.-	378.-	1022	1400.-	1000.-			Cost of a lorry & Expen.on requirements
10.	Street Watering		150.-	188.-	37.-	225.-	75.-			Purchase of tyres & repairs.
IV	SAFETY SERVICES.									
1.	Street Lighting		400.-	218.-	332.-	550.-	150.-			Extension of str. lighting.
V	EDUCATION.									
	Construc.& repairs		650.-	835.-	215.-	1050.-	400.-			Erection of 2 rooms in Girl's Sch.& repairs.
X	PUBLIC WORKS EXTRAORD.									
1.	Constr.of Roads		4000.-	2761.-	2239.-	5000.-	1000.-			Further constr.of roads.
9.	Constr.of Kennels		-.-	47.-	53.-	100.-	100.-			Not constructed last year as expected.
13.	Purchase of Old Serai		-.-	-.-	5000.-	5000.-	5000.-			LP.5000 paid to treasury on 24.12.45
XII	WATER SUPPLY.									
4.	Maintenance		1600.-	1366.-	634	2000.-	400.-			Subscribers increased.Pipes,meters etc. wanted.
			11250.-	8835.-	11310.-	20145.-	8895.-			

DISTRICT COMMISSIONER
SAMARIA DISTRICT

Receipts

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF TULKARM

بلدية او مجلس محلي

העיריה או המועצה המקומית של

SUPPLEMENTAL ESTIMATES FOR THE YEAR 1945/46

ميزانية سنة

תקציב לשנת

GPP. 16616—2000—13-11-42 2148 A/S.

ITEM البند	Heads and Sub-Heads of Revenue ~~Expenditure~~ ابواب وفصول الايرادات المصروفات	Actual Revenue ~~Expenditure~~ for the preceding year 194__	Estimated Revenue ~~Expenditure~~ for the current year 1945/46	Actual Revenue ~~Expenditure~~ from 1st April, 1945 to 30.11.1945 the latest date to which accounts have been closed	Estimated Revenue ~~Expenditure~~ for the remainder of the year 1st Dec. 1945 to 31st March, 1946	TOTAL المجموع סך־הכל	Supplemental Estimated Revenue ~~Expenditure~~ for the following year 1945/46	Comparison of Estimates: Increase الزيادة עליה	Comparison of Estimates: Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	
V	EDUCATION.									
4.	Ed. Dept. contributions		500.-	-.-	800.-	800.-	300.-			
IX	LOAN ACCOUNT.									
1.	Loan from Govt for the purchase of Old Serai		-.-	2500.-	-.-	2500.-	2500.-			
			500.-	2500.-	800.-	3300.-	2800.-			

DISTRICT COMMISSIONER
SAMARIA DISTRICT

5a

F/LG/14/15/45

F. 17. (4)

GOVERNMENT OF PALESTINE.
FINANCIAL ALLOCATION.

No. 125. (To be numbered seriatim by issuing Department)

To whom issued **District Commissioner Samaria District.** Station **Nablus.**

To provide for necessary services during **1945/46.**

GPP. 11482—10,000—4-11-40 1835/S.

(1) Item in Estimates	(2) Head & Sub-Head of Expenditure	(3) Last Allocation made in respect of this Sub-Head under F.A. No.	(4) Amount of Present Allocation L.P.	Mils	(5) Total Amount of all Allocations under the Sub-Head to-date L.P.	Mils	(6) Total Amount Provided including Special Warrants (if any) L.P.
	XVI-Grants to Local Authorities.						
1	Grants in Aid to Municipalities						
	and Local Councils.						
	Distribution as shown overleaf.	124	5550	-	55636	-	250,000
	RETURN TO BE SUBMITTED TO THIS OFFICE IN ACCORDANCE WITH F.R. 39.						

Column 4 should show the present allocation to the individual.
Column 5 and 6 should show totals in relation to the Sub-Head shown in the Estimates.

Date 26th July, 1945.

(Sgd.) M. Nasir.
for A/UNDER SECRETARY (FINANCE)
Head of Department.

To Accounts Section, Secretariat.

NOTE:—A copy of this Financial Allocation must be sent to the Treasury and to the Sub-Accountant at the Station at which operative.

(1) Item in Estimates	(2) Head & Sub-Head of Expenditure	(3) Last Allocation made in respect of this Sub-Head under F.A. No.	(4) Amount of Present Allocation		(5) Total Amount of all Allocations under the Sub-Head to-date		(6) Tote[illegible] [illegible]ount pro[illegible] [illegible]d including Special Warrants (if any)
			L.P.	Mils	L.P.	Mils	L.P.
	Grants in Aid to Municipalities						
	and Local Councils of Nablus		4000	-			
	Jenin.		550	-			
	Tulkárm		1000	-			
			5 550	-			

Column 4 should show the present allocation to the individual.

Column 5 and 6 should show totals in relation to the Sub-Head shown in the Estimates.

F/LG/14/15/45 7 July, 1945

District Commissioner,
Samaria District.

I am directed to refer to my letter no.F/LG/14/15/45 of the 7th May 1945 on the municipal estimates of Tulkarm and to inform you that a grant in aid of LP. 1000 has now been approved for this municipality.

ACTING CHIEF SECRETARY.

Mr. Nasser CS.
15/7 16/7

Mr. Belnkinsop
5.5.45. 7.5.45. MB.

F/LG/14/15/45.

4 May, 1945.

District Commissioner,
Samaria District,

I am directed to refer to your letter no. 80 of 15th April 1945 on the subject of the draft estimates of the Tulkarm Municipal Corporation in respect of the financial year 1945/46 and to convey approval of the estimates as submitted subject to the reservations recommended in paragraph 5 of your letter under reference which are as follows:-

Head V Education, Item 2, Construction and Repair of Buildings LP.650.

This amount may be released on payment of a grant of LP.500 by the Department of Education under Revenue Head V Item 4.

Head IX Miscellaneous, Item 14, Feeding of Poor Children LP. 1000.

This amount may be released on the receipt of voluntary subscriptions totalling LP.500 and of the grant of an equivalent sum from the Director of Social Welfare under Revenue Head VI, Items 5 and 6 respectively.

Head X Public Works Extraordinary Item 10. Playground LP. 2000.

This amount may be released on the receipt of voluntary subscriptions totalling LP.1500 and of the grant of a sum of LP.500 from the Director of Education under Revenue Head VI, Items 7 and 8 respectively.

Head X. Public Works Extraordinary Item 11 Cemetery. LP. 1000.

This amount may be released on the receipt of voluntary subscriptions totalling LP. 1000 under Revenue Head VI Miscellaneous Item 9 Contributions for a New Cemetery.

2. In regard to paragraph 6 of your letter under reference a decision on the question of the grant-in-aid will be communicated to you when the total requirements of all municipal corporations have been examined in relation to the total amount of the grant available for distribution.

3. In future it will be sufficient if you submit only one copy of the municipal draft estimates for approval.

(Sgd.) F.W.G. [illegible]

for ACTING CHIEF SECRETARY

Copy to: Municipal Auditor.

GOVERNMENT OF PALESTINE.

No.80

DISTRICT COMMISSIONER'S OFFICES,
SAMARIA DISTRICT, NABLUS.

15th April, 1945.

Chief Secretary.

Tulkarm Municipal Estimates-1945/46.

(16)

Submitted herewith, in duplicate, for your approval, are the estimates of the Tulkarm Municipal Commission for the year 1945/46. These show :-

	LP.
Estimated surplus at 31.3.45	9,500
Estimated revenue to 31.3.46	21,711
Estimated expenditure to 31.3.46	22,635
Estimated surplus at 31.3.46	8,576.

(19)

A memorandum prepared by the Municipal Commission, explaining certain increases and decreases in revenue and expenditure items, is attached.

2. The main increases in recurrent expenditure include LP.400 to meet increased high cost of living allowances at the approved Government rates, LP.50 for preparation of the voters roll in anticipation of municipal elections next year, LP.150 for a gratuity in accordance with the municipality's pension regulations, LP.400 to meet an increase in the rate of wages paid to scavengers and LP. 257 under education (set-off by revenue from the education rate). The increments to staff which are provided for in these estimates are all in accordance with the approved cadre.

3. The estimates of extraordinary expenditure include (a) LP.4000 for the construction and asphalting of roads thus continuing the road development programme of 1944/45. In this dusty town this work is most necessary from a health point of view; moreover, now that an outline town planning scheme has been prepared and that there are signs of considerable building development the early construction of certain new roads is desirable; (b) LP.400 for improvements to the animal market; (c) LP.2500 for a new pump for the water supply; (d) LP.2000 for the acquisition and lay-out of a recreation ground in respect of which an order under the Land (Aquisition for Public Purposes) Ordinance has already been published ; this is a self balancing item; LP.1500 has already been contributed by public subscription for this work and this sum will be paid into municipal revenues under Head VI. Item 7 ; and it is anticipated that a grant of LP.500 will be obtained from the Director of Education towards this scheme, see revenue head VI. Item 8; (e) LP.1000 for the creation of a new cemetery; this also is a self balancing item; public subscriptions for this work will be called for and the amounts received will be credited to revenue head VI. Item 9; (f) LP.500 for compensation for land taken for new roads; this is complementary to the expenditure of LP.4000 on new road construction.

4. The revenue estimates call for little comment. The Municipality raised the property rate and the education rate substantially last year to 15 % and 3 % respectively and do not consider it wise to introduce a further increase at present. I agree with them. They propose, however, to impose a business tax and a sum of LP.600 is expected therefrom. Fees from the vegetable and animal markets show big increases over those estimated for 1944/45 but they are considerably less than actual receipts in 1944/45 and I consider the figures inserted for 1945/46 to be conservative.

5. I recommend that these estimates be approved subject only to the reservation that expenditure under the following items be limited in amount to the actual amounts received under self-balancing item in the estimates of revenue .

Head V. Education. Item 2. Construction and repair of buildings LP. 650. It will be observed from revenue head V. Item 4 that the Local education committee expects a grant of LP.500 from the Department

of Education. Expenditure must be dependant upon this grant.

Head IX. Item 14. Feeding of poor children. LP.1000. This relies upon voluntary subscriptions to the extent of LP.500 and upon the usual 50 % contribution from the Director of Social Welfare (Revenue Head VI. Items 5 and 6.)

Head X. Item 10 Playing ground. Dependant on revenue from Head VI. Items 7 and 8.

Head X. Item 11 Cemetery. Dependent on revenue from Head VI. Item 9.

6. The estimates of revenue include, under Head VIII., grants-in-aid from Government amounting to LP.1000. The Municipality have asked for a special grant of LP.2000 to enable them to overhaul their water supply. There was a serious breakdown in the supply early this year and the town was for some weeks without water. If this is not to occur again, perhaps at frequent intervals, it is essential that a new pump be installed. This is estimated to cost LP.2500 and provision has been made accordingly under expenditure Head ~~VIII~~ X Item 8. The quantity of water from the existing bore being insufficient, the Municipality also desire to start boring operations with a view to providing a supplementary supply. I do not consider, however, that there is urgent need for this supplementary supply and provision for the cost of boring has therefore been cut out of these estimates. The new pump is, however, absolutely essential and, while I do not support the Municipality's request for LP.2000 I do recommend a special grant of LP.700 (in addition to the usual grant of LP.300) to enable this pump to be purchased and installed.

D C MacGillivray.

DISTRICT COMMISSIONER.

TRB.

(1a)

MEMORANDUM ON THE TULKARM MUNICIPAL ESTIMATES,

1945/46

"A Revenue.

The estimated revenue amounts to LP.21711 as against an estimated revenue of LP.13595 for the current year, later modified to LP.21611. This estimated revenue includes, LP.600 from the Business Tax in accordance with the by-laws passed by the Commission and submitted for approval and execution.

Despite the fact that the revenue from Markets and Stalls — Head 2 Sub-Head 1 — was last year farmed out at LP.1400 and may this year attain the same figure, we have decided to estimate it on a conservative basis at LP.1200

The same has been done with the Sale of Animals Tax where, while this years revenue after deduction of the compensation paid amounting to LP.1200 came to LP.9035, yet we have estimated that of the coming year at LP.7000 only.

Our estimate of Education revenue was based on the budget of the Local Education Committee and came to LP.1255, inclusive of Education Rate. We have given this a heading of its own in our Budget Estimates under Head V

Under Miscellaneous — Head VI — we have included sums for the feeding of under-nourished children, for the construction of a playground and for the purchase of a new cemetery, which sums are set off against identical amounts under Expenditure — Head IX Sub-Head 14 and Head X Sub-Head 10 and 11 — the spending of which being dependent on the actual receipt thereof under Revenue.

We now have in the Bank a sum of around LP.1500 for the construction of a playground in addition to which sum we hope to receive a grant of LP.500 from the Dept. of Education towards the scheme.

We have included under Head VIII — Grnats-in-aid — a sum of LP.300 as the grant from Government and LP.700 as a Special Grant. We are in the greatest need of this Special Grant to help us with our water supply.

Tulkarm now depends entirely on the one unit which has been working for over nine years without a change of pumping machinery, thus laying this open to breakdown. In addition we, in January, had the unfortunate experience of having the town remain without water for three weeks due to the abnormal rise in the level of the well necessitating the raising of the pump while we had no auxiliary pump to help us out. In the circumstances it is considered absolutely necessary to ensure a new project which will keep the town supplied with water continuously. To this end we first need a new alternative pump for the present well and then a new well separate from the present one. This will cost at least LP.4000. The Tulkarm Municipal Estimates cannot bear this without assistance from Govt. to the extent of LP.2000. We have set down the figure of LP.700 only under Special Grant because that was the figure sanctioned last year. We do, however, hold out high hopes ~~that you will do your best to secure for us~~ a Special Grant of not less than LP.2000 to enable us to carry out the above project with no delay.

B. Expenditure.

The total estimated Expenditure comes to LP.22635 as against LP.15440 for the current year, later rising to LP.15,339.

We have allotted LP.2500 from the 1945-46 revenue for the construction of roads — Head X Sub-Head 1 — as well as LP.1500 from savings, with a further LP.500 to compensate landowners whose land is taken for roads.

The balance of Ordinary and Extra-ordinary Expenditure will thus came to LP.20,635 as against LP.21711 in revenue, the difference being LP.1076 which, if added to estimated savings on 31.3.45, will bring the total to LP.10,576 (LP.9500+1076).

Should we deduct the LP.2000 of savings to be used on road-making and compensation as stated above, the nett estimated Capital Savings on 31.3.46 will stand at LP.8576.

/2.

Herewith the Sub-Heads in which modifications worth mentioning have taken place:-

1) High Cost of Living — Head 1 Sub-Head 12 — has been increased by LP.400 to enable us to bring it up to Govt. standards.

2) Compensations — Head 2 Sub-Head 1 — includes LP.150 so that, should payment of compensation to the late mechanic be approved, we shall have funds to pay such.

3) Labourers Wages — Head 3, Sub-Head 5 — we have increased this by LP.400 so as to be able to meet labour expenses without asking for transfers from time to time.

4) Our estimates for expenditure on Education were based on the budget of the Local Education Committee and came to LP.1145 for which we have added a special Head — V.

5) Regarding the funds for the Feeding of Under-nourished Children — Head IX Sub-Head 14 — and for the Construction of a Playground and Opening of a New Cemetery — Head X Sub-Heads 10 and 11 — we have explained the situation under section A-Revenue — above and in the "Remarks" column.

(19?)

TULKARM. | MUNICIPALITY
مجلس بلدية
עירית

SUMMARY SHOWING ESTIMATED SURPLUS ~~DEFICIT~~ AT 31st MARCH, 1946.(¹)

بيان موجز عن الوفر/العجز المقدر في ٣١ اذار سنة ١٩..(١) חשבון מקוצר המפרט את הערכת היתרה/הגרעון ליום 31 במרץ 193.....(¹)

	£P. ج.ف. פ"מ(א"י)	£P. ج.ف. פ"מ(א"י)	£P. ج.ف. פ"מ(א"י)
Actual Surplus ~~Deficit~~ at 31st March 1944/5 — الوفر/العجز الحقيقي في ٣١ اذار سنة ١٩٣/٣ — היתרה המממשית/הגרעון הממשי ליום 31 במרץ 193.....(3			6528
Actual Revenue from 1st April 1944 to end of last completed month of account 31.12.44. — الايرادات الحقيقة من اول نيسان ١٩٣ لغاية نهاية آخر شهر اقفلت فيه الحسابات — ההכנסה הממשית מיום 1 באפריל 193..... ליום (סוף חדש החשבון האחרון שנסלק)			
Ordinary — הכנסה רגילה — الايرادات العادية	16563		
Extraordinary — הכנסה בלתי רגילה — الايرادات فوق العادة	3154	19717	
Estimated Revenue from first day of month following last completed month of account to 31st March, 1945. — الايرادات المقدرة من اول يوم من الشهر الذي يلي آخر شهر اقفلت فيه الحسابات لغاية ٣١ اذار سنة ١٩٣ — הערכת ההכנסה (מן היום הראשון של החדש שלאחרי חדש החשבון האחרון שנסלק עד ליום 31 במרץ 193.....)			
Ordinary — הכנסה רגילה — الايرادات العادية	1448		
Extraordinary — הכנסה בלתי רגילה — الايرادات فوق العادة	446	1894	21611
		Total £P. المجموع ج.ف. סה"כ פ"מ (א"י)	28139
Actual Expenditure (1st April 1944 to end of last completed month of account) 31.12.44 — المصروفات الحقيقة من اول نيسان سنة ١٩٣ لغاية نهاية اخر شهر اقفلت فيه الحسابات — ההוצאה הממשית מיום 1 באפריל 193..... עד (לסוף חדש החשבון האחרון שנסלק)			
Ordinary — הוצאה רגילה — المصروفات العادية	6587		
Extraordinary — הוצאה בלתי רגילה — المصروفات فوق العادة	5697	12284	
Estimated Expenditure (from first day of month following last completed month of account to 31st March, 1945) — المصروفات المقدرة من اول يوم من الشهر الذي يلي اخر شهر اقفلت فيه الحسابات لغاية ٣١ اذار سنة ١٩٣ — הערכת ההוצאה (מן היום הראשון של החדש שלאחרי חדש החשבון האחרון שנסלק עד ליום 31 במרץ 193.....)			
Ordinary — הוצאה רגילה — المصروفات العادية	3224		
Extraordinary — הוצאה בלתי רגילה — المصروفات فوق العادة	3131	6355	18639
Estimated Surplus ~~Deficit~~ at 31st March, 1945.(²) — الوفر/العجز المقدر في ٣١ اذار سنة ١٩٣ (٢) — הערכת היתרה/הגרעון ליום 31 במרץ 193.....(2)			9500
Estimated Revenue from 1st April 1945/ to 31st March, 1946.(³) — الايرادات المقدرة من اول نيسان سنة ١٩٣ لغاية ٣١ اذار سنة ١٩٣ (٣) — הערכת ההכנסה מיום 1 באפריל 193..... ליום 31 במרץ 193.....(3)			
Ordinary — הכנסה רגילה — الايرادات العادية	18111		
Extraordinary — הכנסה בלתי רגילה — الايرادات فوق العادة	3600		21711
		Total £P. المجموع ج.ف. סה"כ פ"מ (א"י)	31211
Estimated Expenditure from 1st April 1945/ to 31st March, 1946. — المصروفات المقدرة من اول نيسان سنة ١٩٣ لغاية ٣١ اذار سنة ١٩٣ — הערכת ההוצאה מיום 1 באפריל 193..... ליום 31 במרץ 193.....			
Ordinary — הוצאה רגילה — المصروفات العادية	10473		
Extraordinary — הוצאה בלתי רגילה — المصروفات فوق العادة	12162		22635
Estimated Surplus ~~Deficit~~ at 31st March, 1946.(³) — الوفر/العجز المقدر في ٣١ اذار سنة ١٩٣ (٣) — הערכת היתרה/הגרעון ליום 31 במרץ 193.....(3)			8576

(1) End of year for which estimates are being submitted. — (1) סוף השנה שבשבילה מוגש התקציב. — (١) آخر السنة المشمولة بالميزانية المعروضة

(2) End of current year. — (2) סוף השנה הנוכחית. — (٢) آخر السنة الجارية

(3) End of year for which estimates are being submitted. — (3) סוף השנה שבשבילה מוגש התקציב. — (٣) آخر السنة المشمولة بالميزانية المعروضة

GPP. 4201—4000—3-2-38 [illegible]

Municipality or Local Council of TULKARM. | بلدية / עירית או مجلس محلي / או המועצה המקומית של

ABSTRACT OF ESTIMATES 1945/46.

خلاصة الايرادات תמצית הערכת ההכנסות

REVENUE.

GPP. 4604—4900—31-1-38

Heads of Revenue ابواب الايرادات	Actual Revenue for the preceding year 193 ... الايرادات الفعلية لسنة ١٩٣ السابقة	Estimated Revenue for the current year 193 الايرادات المقدرة لسنة ١٩٣ الحالية	Revised Estimated Revenue for the current year 193... الايرادات المقدرة لسنة ١٩٣ الحالية بعد التنقيح	Estimated Revenue for the following year 193 ... الايرادات المقدرة لسنة ١٩٣ المقبلة
	£P.	£P.	£P.	£P.
1. Rates, Licences, Taxes, etc. ١. الرخص والضرائب والعوائد الخ	1386	2690	2758	3540
2. Fees of Office, Receipts for Specific Services and Reimbursements ٢. رسوم الدائرة والايرادات والردّيات	4359	4382	12135	8686
3. Revenue from Municipal Property ٣. ايرادات املاك البلدية	45	60	62	60
4. Interest ٤. الفائدة	210	100	250	250
5. ~~Miscellaneous~~ Education ٥. متفرقات	-	888	1433	1255
6. Miscellaneous	374	2035	1333	4310
Total £P. المجموع	6372	10155	18011	18111
6. Betterment Charges ٦. عوائد التحسينات	-	-	-	-
7. Grant-in-Aid by Government ٧. اعانة الحكومة	300	1000	1000	1000
8. Loan Account ٨. القروض	-	-	-	-
9. Water Supply ٩. المياه	2147	2440	2600	2600
Total £P. المجموع	2447	3440	3600	3600
Total Revenue £P. المجموع الكلي	8819	13595	21611	21711

Municipality ~~or~~ ~~Local Council~~ of TULKARM.

بلدية / עירית / أو / مجلس محلي / או / המועצה המקומית של

ABSTRACT OF ESTIMATES 1945/46

תמצית הערכת ההוצאות خلاصة الميزانية

EXPENDITURE. المصروفات

GPP. 1808—4000—1-2-39

Heads of Expenditure ابواب المصروفات סירוטי ההוצאות	Actual Expenditure for the preceding year 193 43/44 المصروفات الحقيقية لسنة ١٩٣ السابقة ההוצאות הממשיות בשנה הקודמת 193	Estimated Expenditure for the current year 19 44/45 المصروفات المقدرة لسنة ١٩٣ الحالية הערכת ההוצאות לשנה הנוכחית 193	Revised Estimated Expenditure for the current year 19 44/45 المصروفات المقدرة لسنة ١٩٣ الحالية بعد التنقيح תקון בהערכת ההוצאות לשנה הנוכחית 193	Estimated Expenditure for the following year 19 45/46 المصروفات المقدرة لسنة ١٩٣ المقبلة הערכת ההוצאות לשנה הבאה 193
	£P.	£P.	£P.	£P.
1. General Administration ١. الادارة العامة 1. הנהלה כללית	2289	2834	2989	3357
2. Pensions and Gratuities ٢. التقاعد والمكافآت 2. פנסיות ומענקים	-	-	-	150
3. Health Services ٣. الخدمات الصحية 3. בריאות	2890	2703	3243	3183
4. Public Security ٤. الأمن العام 4. בטחון הצבור	3	160	150	210
~~5. Engineering~~ ٥. الهندسة 5. מחלקת ההנדסה 5. Education.	-	888	1188	1145
6. Engineering.	292	356	356	350
~~6~~ 7 Public Works Recurrent ٦. الاشغال العمومية المتكررة 6. עבודות צבוריות—הוצאות חוזרות	454	415	460	465
~~7~~ 8 Interest Charges ٧. الفائدة 7. רבית	-	-	-	-
~~8~~ 9 Miscellaneous ٨. متفرقات 8. שונות	560	2056	1425	1613
Total Ordinary £P. مجموع المصروفات العادية סיה של ההוצאות הרגילות, פ״מ (א״י)	6488	9412	9811	10473
~~9~~ 10. Public Works Extraordinary ٩. الاشغال العمومية فوق العادة 9. עבודות צבוריות יוצאות מן הכלל	1302	4900	7300	11000
~~10~~ 11. Loan Account ١٠. القروض 10. חשבון מלוה	-	-	-	-
~~11~~ 12 Water Supply ١١. المياه 11. הספקת מים	1109	1128	1528	1162
Total Expenditure £P. مجموع المصروفات فوق العادة סיה של ההוצאות היוצאות מן הכלל, פ״מ (א״י)	2411	6028	8828	12162
Total Expenditure £P. المجموع الكلي סיה של ההוצאות פ״מ (א״י)	8899	15440	18639	22635

MUNICIPALITY ~~OF LOCAL COUNCIL~~ OF Tulkarm

بلدية او مجلس محلي

העיריה או המועצה המקומית של

REVENUE ESTIMATES FOR THE YEAR 1945/46

ميزانية سنة

תקציב לשנת

GPP. 16019—2000—19-11-43 2148 A/S.

ITEM البند הסעיף	Heads and Sub-Heads of Revenue / Expenditure ابواب وفصول الايرادات/المصروفات	Actual Revenue for the preceding year 1943/44 الايرادات المحققة	Estimated Revenue for the current year 1944/45 الايرادات المقدرة	Actual Revenue from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated Revenue for the remainder of the year 1st Jan 1945 to 31st March, 1945	TOTAL المجموع סך־הכל	Estimated Revenue for the following year 1945/46	Comparison of Estimates: Increase الزيادة עליה	Comparison of Estimates: Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	
I.	RATES.									
1.	Mun. Prop. Rate	793	2200	1375	625	2000	2200			
2.	Arrears.	195	140	83	57	140	100		40	Fewer arrears outstanding.
3.	Building Licences.	31	50	28	12	40	50			
4.	Trades & Industries.	100	110	51	29	110	110			
5.	Hawkers Licences.	3	4	2	2	4	4			
6.	Dog Licences.	2	5	3	2	5	5			
7.	Sign-Plates & Boards.	7	10	8	-	8	10			
8.	Public Entertainment	52	50	10	50	60	60	10		Stamp-tax on tickets
9.	Butchers Licenses.	2	1	-	1	1	1			
10.	Road Transport.	201	120	333	67	400	400	280		Based on 1044/45 receipts.
11.	Business Tax	-	-	-	-	-	600	600		New imposition.
II.	FEES.									
1.	Market fees Veget.	670	670	1400	-	1400	1200	530		Minimum amount expected in 1945/46
2.	Animal Sale Fees	3207	3250	10235	-	10235	7000	3750		-do-
3.	Auction Fees	6	6	15	-	15	15	9		
4.	Slaughter House Fees.	166	175	183	57	240	240	65		Based on 1944/45 receipts.
5.	Voiding of Latrines.	254	250	162	58	220	200		50	-do-
6.	Deten. & Destr. of Animals.	4	1	5	-	5	1			
7.	Miscellaneous.	52	30	6	14	20	30			
			4392			12135	[illegible]			
III.	REV. from MUN. PROP.									
1.	Rents	43	60	82	-	82	60			
IV.	INTEREST.									
1.	Interest on Deposits & Defence Bonds.	210	100	19	241	260	260	160		Minimum amount expected in 1945/46
	C.F.	5998	7232	14000	1245	15245	12546	5404	90	

MUNICIPALITY ~~OR LOCAL COUNCIL OF~~ Tulkarm. بلدية أو مجلس محلي
העיריה או המועצה המקומית של

REVENUE ESTIMATES FOR THE YEAR 1945/46 ميزانية سنة
תקציב לשנת

GPP. 14318—2000—13-11-43 3148 A/S.

ITEM البند הערות	Heads and Sub-Heads of Revenue/Expenditure ابواب وفصول الايرادات/المصروفات	Actual Revenue for the preceding year 1943/44	Estimated Revenue for the current year 1944/45	Actual Revenue from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated Revenue for the remainder of the year 1st Jan 1945 to 31st March, 1945	TOTAL المجموع סך־הכל	Estimated Revenue for the following year 1945/46	Comparison of Estimates: Increase الزيادة עליה	Comparison of Estimates: Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	
	B.F.	5998	7232	14000	1245	15245	12546	5404	90	
V.	EDUCATION.									
1.	Education Rate	-	300	249	51	300	300			
2.	Rents	-	588	558	-	558	445		143	
3.	Miscellaneous.	-	-	-	-	-	10	10		
4.	Ed. Dept. Contribution.	-	-	575	-	575	500	500		
VI.	MISCELLANEOUS.									
1.	Fines & Forfeitures.	7	10	8	2	10	10			
2.	Sale of Manure	314	350	193	-	193	200		150	Low bidding
3.	Sale of Mov. Prop.	46	25	66	-	66	50	25		Unserviceable materials.
4.	Sale of Immov. Prop.	7	50	-	-	-	50			
5.	Govt. Contr. to Feeding Scheme.	-	800	203	150	353	500		300	) A corresponding figure of LP.1000 appears under exp. H.IX S.H.14
6.	Local Contrib. to F. Scheme.	-	800	711	-	711	500		300	)
7.	Local Contrib. for the construction of Play-Ground.	-	-	-	-	-	1500	1500		) Equal sums appear under rev. items 1(& 11 of Head X. The LP.1500 is deposit i the Bank corresponding exp. will be drawn from these s same amounts.
8.	Ed. Dpt. Contr. to Play-Grounds.	-	-	-	-	-	500	500		)
9.	Contribution for a new cemetry.	-	-	-	-	-	1000	1000		)
VII.	BETTERMENT CHARGE.									
VIII.	GRANT-In-Aid.									
1.	Ordinary Grant	300	300	300	-	300	300			
2.	Special Grant	-	700	700	-	700	700			
IX.	LOAN ACCOUNT.									See covering lette
X.	WATER SUPPLY.									
1.	Rates	2095	2400	1998	402	2400	2400			
2.	Connection Fees.	52	40	156	44	200	200	160		Connection fees ha been increased.
	Total.	8819	13595	19717	1894	21611	21711	9099	983	

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF TULKARM. بلدية او مجلس محلي
העיריה או המועצה המקומית של

EXPENDITURE ESTIMATES FOR THE YEAR 1945/46 ميزانية سنة
תקציב לשנת

GPP. 16518—2000—13-11-42 2146 A/S.

ITEM البند הסעיף	Heads and Sub-Heads of ~~Revenue~~ Expenditure ابواب وفصول الايرادات المصروفات	Actual ~~Revenue~~ Expenditure for the preceding year 1943/44 الايرادات المصروفات الحقيقة لسنة ١٩٤ الماضية	Estimated ~~Revenue~~ Expenditure for the current year 1944/45 الايرادات المصروفات المقدرة لسنة ١٩٤ الحالية	Actual ~~Revenue~~ Expenditure from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated ~~Revenue~~ Expenditure for the remainder of the year 1st Jan 1945 to 31st March, 1945	TOTAL المجموع סך־הכל	Estimated ~~Revenue~~ Expenditure for the following year 1945/46 الايرادات المصروفات المقدرة لسنة ١٩٤ المقبلة	Comparison of Estimates مقارنة الميزانية השואת התקציבים: Increase الزيادة עלית	Comparison of Estimates: Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P.	£P.	£P.	£P.	£P.	£P.	£P.	£P.	
I.	GENERAL ADMINISTR.									
1.	Mayor	360	360	270	90	360	360			
2.	Chief Clerk & Acct.	240	248	186	62	248	256	8		Normal Increment
3.	Clerk	-	144	-	-	-	144			
4.	Cashier	80	86	64	22	86	92	6		do do
5.	Tax Collector	78	84	63	21	84	90	6		do do
6.	Messenger	48	51	38	12	50	48		3	New appointment to replace messenger who has become Building Insp. Head VI(2)
7.	Contingencies	1	2	1	1	2	2			
8.	Trans. & Travelling	58	40	3	12	15	30		10	
9.	Fixed Tr. All. for Mayor.	-	30	22	8	30	30			
10.	Uniforms.	127	130	115	15	130	130			
11.	Furniture	8	50	6	44	50	100	50		Additional furniture made necessary by the transfer of the new offices.
12.	High Cost of Liv Allowance.	1289	1600	1209	691	1900	2000	400		In accordance with C.S.'s circular No. 163 of 4.11.44 plus LP.100 for possible future revision.
13.	Allow. for Tax Coll.	-	-	-	25	25	25	25		Appr. by D.C's 1378 dated 19.5.44.
14.	Allow. for messenger.	-	9	7	2	9	-		9	Included in 1944/45 Est. for his sleeping in the Old Offices.
15.	Mun. Elections	-	-	-	-	-	50	50		
II.	PENSIONS & GRATUITS									
1.	Gratuities.	-	-	-	-	-	150	150		For the family of the late mechanic.
III.	HEALTH SERVICES.									
1.	Sanitary Inspector	78	84	63	21	84	90	6		Normal Increment.
2.	Meat Inspector	78	84	63	21	84	90	6		do do.
3.	Scavenging Insp.	72	78	52	16	68	90	12		Transferred from H. VI(2) with normal Inc of LP.6
4.	Watering Car Driver	86	92	69	23	92	98	6		Normal Increment.
5.	Labourers	1514	1600	1381	519	1900	2000	400		Due to increase in labour rates.
	C.F.	4117	4772	3612	1605	5217	5875	1125	22	

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF TULKARM. بلدية او مجلس محلي
העיריה או המועצה המקומית של

~~EXPENDITURE~~ ESTIMATES FOR THE YEAR 1945/46 ميزانية سنة
תקציב לשנת

II

GPP. 16518—2000—18-11-43 9148 A/S.

ITEM البند הסעיף	Heads and Sub-Heads of Revenue/Expenditure ابواب وفصول الايرادات/المصروفات פרק וסעיף של ההכנסה/ההוצאה	Actual Revenue/Expenditure for the preceding year 1943/44 الايرادات/المصروفات الحقيقة لسنة ١٩٤ الماضية ההכנסה/ההוצאה הממשית בשנה השלפת 194	Estimated Revenue/Expenditure for the current year 1944/45 الايرادات/المصروفات المقدرة لسنة ١٩٤ الحالية הערכת ההכנסה/ההוצאה לשנה הנוכחית 194	Actual Revenue/Expenditure from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed الايرادات/المصروفات الحقيقة من ١ نيسان سنة ١٩٤ الى سنة ١٩٤ (وهو اليوم الذي اقفلت فيه الحسابات) ההכנסה/ההוצאה הממשית מיום 1 באפריל 194 עד 194, התאריך האחרון שהחשבונות נסגרו בו	Estimated Revenue/Expenditure for the remainder of the year 1st Jan 1945 to 31st March, 1945 الايرادات/المصروفات المقدرة لباقي السنة ١٩٤ الى ٣١ اذار سنة ١٩٤ הערכת ההכנסה/ההוצאה למותר השנה מיום 194 עד 31 במרץ 194	TOTAL المجموع סך־הכל	Estimated Revenue/Expenditure for the following year 1945/46 الايرادات/المصروفات المقدرة لسنة ١٩٤ المقبلة הערכת ההכנסה/ההוצאה לשנה הבאה 194	Comparison of Estimates مقارنة الميزانية השואת התקציבים: Increase الزيادة עליה	Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	
	B.F.									
	HEALTH SERVICES.	4117	4772	3612	1605	5217	5875	1125	22	
6.	Scavenging	449	350	502	98	600	400	50		Increase in prices equipment.
7.	Slaughter House	11	50	21	29	50	50			
8.	Dest.&burial of Animals.	16	15	13	2	15	15			
9.	Drains & Cesspits.	477	200	95	105	200	200			
10.	Street Watering.	109	150	122	28	150	150			
IV.	PUBLIC SECURITY.									
1.	Street Lighting	-	150	103	47	150	200	50		For extension of lighting system about half its pl war size.
2.	Traffic	3	10	-	-	-	10			
V.	EDUCATION.									
1.	Personal Emolument	-	378	284	94	378	408	30		Based on the Esti tes of Ed. Comml
2.	Constrution & Repair	-	510	476	334	810	650	140		
3.	Miscellaneous.	-	-	-	-	-	87	87		
VI.	ENGINEERING.									
1.	Engineer	204	212	159	53	212	220	8		Normal Increment
2.	Building Inspector	78	84	63	21	84	60		24	Transferred from messanger to grad as B.Inspector. Fo B.Insp. became San ary Inspector.
3.	Stores	10	10	-	10	10	20	10		
4.	Prep.of Town Plan.	-	50	-	50	50	50			
VII.	PUBLIC WORKS RECURR.									
1.	Maint of road & Bdg.	199	260	284	26	310	260			
2.	Maint of Vehicle stand.	-	5	-	-	-	5			
3.	Dem. of Dang. Building	-	25	-	-	-	25			
4.	Gardener	87	90	80	35	115	125	35		Increase in wages based in daily wa standard Not a ca post.
5.	Upkeep of Garden	168	35	13	22	35	50	15		
	C.F.	5928	7356	5827	2559	8386	8860	1550	46	

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF TULKARM. بلدية أو مجلس محلي
העיריה או המועצה המקומית של

EXPENDITURE ESTIMATES FOR THE YEAR 1945/46 ميزانية سنة
תקציב לשנת

GPP. 16316—2000—19-11-43 2148 A/S.

ITEM البند השרות	Heads and Sub-Heads of ~~Revenue~~ Expenditure ابواب وفصول الايرادات المصروفات פרק וסעיף ההכנסה ההוצאה	Actual ~~Revenue~~ Expenditure for the preceding year 1943/44 الايرادات المصروفات المحققة لسنة ١٩٤ الماضية ההכנסה ההוצאה הממשית בשנה השלפת 194	Estimated ~~Revenue~~ Expenditure for the current year 1944/45 الايرادات المصروفات المقدرة لسنة ١٩٤ الحالية הערכת ההכנסה ההוצאה לשנת הנוכחית 194	Actual Revenue Expenditure from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed الايرادات المصروفات المحققة من ١ نيسان سنة ١٩٤ الى سنة ١٩٤ وهو اليوم الذي اقفلت فيه الحسابات ההכנסה ההוצאה הממשית מיום 1 באפריל 194 עד 194, התאריך האחרון שהחשבונות נסגרו בו	Estimated Revenue Expenditure for the remainder of the year 1st Jan 1945 to 31st March, 1945 الايرادات المقدرة لباقي من المصروفات السنة ١ ١٩٤ الى ٣١ اذار سنة ١٩٤ הערכת ההכנסה ההוצאה למותר השנה מיום 1 194 עד 31 במרץ 194	TOTAL المجموع סך־הכל	Estimated ~~Revenue~~ Expenditure for the following year 1945/46 الايرادات المصروفات المقدرة لسنة ١٩٤ المقبلة הערכת ההכנסה ההוצאה לשנה הבאה 194	Comparison of Estimates مقارنة الميزانية השואת התקציבים: Increase الزيادة עליה	Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	
	B. F.	5928	7356	5827	2559	8386	8860	1550	46	
VIII	INTEREST CHARGES.									
IX	MISCELLANEOUS.									
1.	Printing & Stationery	60	60	93	27	120	120	60		Printing of new registers etc.
2.	Post. Teleg. & Teleph	32	30	31	9	40	40	10		Increase in volume
3.	Rents & Repairs	64	66	76	40	116	100	34		Repairs to new quarters in old Serai.
4.	Taxes on Mun. Prop	14	20	16	1	17	20			
5.	Lighting & Heating	1	2	-	2	2	2			
6.	Burial & Grants to paupers.	35	40	33	7	40	50	10		Increase in expenses
7.	Audit Fees.	-	40	45	60	105	60	20		Set by Govt.
8.	Festivals & Entertain	40	40	46	14	60	60	20		Increase in expenses
9.	Court Fees	-	15	5	10	15	15			
10.	Licence Plates	2	5	-	5	5	5			
11.	Town Crier	6	8	8	-	8	10	2		
12.	Charitable Contrib.	305	120	30	90	120	120			
13.	A.R.P.	1	10	-	-	-	1		9	Necessity no longer exists.
14.	Feeding of Poor Children.	-	1600	318	400	718	1000		600	Equals sums which have been inserted under items 5 & 6
15.	Exp. on Mun. Prop.	-	-	59	-	59	10	10		H. VI Rev. see covering letter For repairs
X.	PUBLIC WORKS EXTRAO.									
1.	Constr. of ROADS.	421	1200	3311	2389	5700	4000	2800		
2.	Paving of squares	21	100	-	-	-	100			
3.	Vegetable Market	23	100	-	100	100	-		100	No more construction required.
4.	Drainage	804	500	1037	263	1300	300		200	For the completion of the scheme.
5.	Animal Market	28	400	-	-	-	400			
6.	Incinerator	5	100	-	100	100	200	100		To purchase a site & erect an incinerator.
	C. F.	7790	11812	10935	6076	17011	15473	4616	955	

MUNICIPALITY ~~OF LOCAL COUNCIL~~ OF TULKARM. — بلدية او مجلس محلي — העיריה או המועצה המקומית של

~~EXPENDITURE~~ ESTIMATES FOR THE YEAR 1945/46 — ميزانية سنة — תקציב לשנת

GPP. 16616—2000—13-11-42 2146 A/S.

ITEM	Heads and Sub-Heads of Expenditure	Actual Expenditure for the preceding year 1943/44	Estimated Expenditure for the current year 1944/45	Actual Expenditure from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated Expenditure for the remainder of the year 1st Jan 1945 to 31st March, 1945	TOTAL	Estimated Expenditure for the following year 1945/46	Comparison of Estimates: Increase	Comparison of Estimates: Decrease	REMARKS
	B. P. PUBLIC WORKS EXTRAO	£P 7790	£P 11812	£P 10935	£P 6076	£P 17011	£P 15473	£P 4616	£P 955	
7.	Reservoir	-	400	-	-	-	-		400	Construction of new reservoir not completed this year.
8.	Instal. of anew Plant to the water supply.	-	2000	-	-	-	2500	500		Very necessary.
9.	Kennels	-	100	-	100	100	-		100	No new kennels required.
10.	Playing Ground	-	-	-	-	-	2000	2000		Equal sum included under H VI Rev.
11.	Semetry	-	-	-	-	-	1000	1000		-do-
12.	Compensation for constr. of Roads	-	-	-	-	-	500	500		Expropriation of properties for the roads.
XI.	LOAN ACCOUNT.									
XII.	WATER SUPPLY.									
1.	Clerk &Storekeeper	116	122	91	31	122	128	6		Normal Increment.
2.	Rate Collector	78	84	63	21	84	90	6		do do
3.	Mechanic	116	122	106	16	122	144	22		To secure the service of a more skilled mechanician.
4.	Maintenance.	799	800	1089	111	1200	800			
		8899	15440	12284	6355	18639	22635	8650	1455	

TULKARM MUNICIPALITY
مجلس بلدية
עירית

SUMMARY SHOWING ESTIMATED SURPLUS AT 31st MARCH, 1946 (1)

بيان موجز عن الوفر/العجز المقدر في ٣١ اذار سنة ١٩ (١) חשבון מקוצר המפרט את הערכת היתרה/הגרעון ליום 31 במרץ 193...... (1)

	£P. ج.ف. (פ"א)מ"פ	£P. ج.ف. (פ"א)מ"פ	£P. ج.ف. (פ"א)מ"פ
Actual Surplus at 31st March 1944/8- الوفر/العجز الحقيقي في ٣١ اذار سنة ......١٩٣/٣ היתרה הממשית/הגרעון הממשי ליום 31 במרץ 193......3			6528 ✓
Actual Revenue from 1st April 1944 to end of last completed month of account 31.12.44. الايرادات الحقيقية من اول نيسان ......١٩٣ لغاية ......نهاية آخر شهر اقفلت فيه الحسابات ההכנסה הממשית מיום 1 באפריל......193 ליום (סוף חדש החשבון האחרון שנסלם)			
Ordinary הכנסה רגילה الايرادات العادية	16563		
Extraordinary הכנסה בלתי רגילה الايرادات فوق العادة	3154	19717 ✓	
Estimated Revenue from first day of month following last completed month of account to 31st March, 1945. الايرادات المقدرة من اول يوم من الشهر الذي يلي آخر شهر اقفلت فيه الحسابات لغاية ٣١ اذار سنة......١٩٣ הערכת ההכנסה (מן היום הראשון של החדש שלאחרי חדש החשבון האחרון שנסלם עד ליום 31 במרץ			
Ordinary הכנסה רגילה الايرادات العادية	1448		
Extraordinary הכנסה בלתי רגילה الايرادات فوق العادة	446	1894	21611 ✓
		Total £P. المجموع ج.ف. סה"כ (א"י)	28139 ✓
Actual Expenditure (1st April 1944 to end of last completed month of account) . 31.12.44 المصروفات الحقيقية من اول نيسان سنة......١٩٣ لغاية نهاية اخر شهر اقفلت فيه الحسابات ההוצאה הממשית מיום 1 באפריל......193 עד (לסוף חדש החשבון האחרון שנסלם)			
Ordinary הוצאה רגילה المصروفات العادية	6587 ✓		
Extraordinary הוצאה בלתי רגילה المصروفات فوق العادة	5697 ✓	12284	
Estimated Expenditure (from first day of month following last completed month of account to 31st March, 1945) المصروفات المقدرة من اول يوم من الشهر الذي يلي اخر شهر اقفلت فيه الحسابات لغاية ٣١ اذار سنة......١٩٣ הערכת ההוצאה (מן היום הראשון של החדש שלאחרי חדש החשבון האחרון שנסלם עד ליום 31 במרץ......193)			
Ordinary הוצאה רגילה المصروفات العادية	3224		
Extraordinary הוצאה בלתי רגילה المصروفات فوق العادة	3131	6355	18639 ✓
Estimated Surplus at 31st March, 1945. (2) الوفر/العجز المقدر في ٣١ اذار سنة......١٩٣ (٢) הערכת היתרה/הגרעון ליום 31 במרץ......193 (2)			9500 X ✓
Estimated Revenue from 1st April 1945/ to 31st March, 1946 (3) الايرادات المقدرة من اول نيسان سنة......١٩٣ لغاية ٣١ اذار سنة......١٩٣ (٣) הערכת ההכנסה מיום 1 באפריל......193 ליום 31 במרץ......193 (3)			
Ordinary הכנסה רגילה الايرادات العادية	18111		
Extraordinary הכנסה בלתי רגילה الايرادات فوق العادة	3600		21711 ✓
		Total £P. المجموع ج.ف. סה"כ (א"י)	31211 ✓
Estimated Expenditure from 1st April 1945/ to 31st March, 1946. المصروفات المقدرة من اول نيسان سنة......١٩٣ لغاية ٣١ اذار سنة......١٩٣ הערכת ההוצאה מיום 1 באפריל......193 ליום 31 במרץ......193			
Ordinary הוצאה בלתי רגילה المصروفات العادية	10473		
Extraordinary הוצאה רגילה المصروفات فوق العادة	12162		22635 ✓
Estimated Surplus at 31st March, 1946. (3) الوفر/العجز المقدر في ٣١ اذار سنة......١٩٣ (٣) הערכת היתרה/הגרעון ליום 31 במרץ......193 (3)			8576 X ✓

(1) End of year for which estimates are being submitted. (1) סוף השנה שבעדה מוגש התקציב. (١) اخر السنة المشمولة بالميزانية المعروضة

(2) End of current year. (2) סוף השנה הנוכחית. (٢) اخر السنة الجارية

(3) End of year for which estimates are being submitted. (3) סוף השנה שבעדה מוגש התקציב. (٣) اخر السنة المشمولة بالميزانية المعروضة

GPP. 4861—4000—9-9-38 596/8.

Municipality ~~or~~ ~~Local-Council~~ of TULKARM.

بلدية / עירית / او / مجلس محلي / או / המועצה המקומית של

ABSTRACT OF ESTIMATES 1945/46.

خلاصة الايرادات — תמצית הערכת ההכנסות

REVENUE.

GPP. 4864—4600—21-1-38

Heads of Revenue / ابواب الايرادات / פירוטי ההכנסות	Actual Revenue for the preceding year 193... / الايرادات الحقيقة لسنة ١٩٣ السابقة / ההכנסות הממשיות בשנה הקודמת 193...	Estimated Revenue for the current year 193 / الايرادات المقدرة لسنة ١٩٣ الحالية / הערכת ההכנסות לשנה הנוכחית 193...	Revised Estimated Revenue for the current year 193... / الايرادات المقدرة لسنة ١٩٣ الحالية بعد التنقيح / תקון בהערכת ההכנסות לשנה הנוכחית 193	Estimated Revenue for the following year 193... / الايرادات المقدرة لسنة ١٩٣ المقبلة / הערכת ההכנסות לשנה הבאה 193...
	£P.	£P.	£P.	£P.
1. Rates, Licences, Taxes, etc. / ١. الرخص والضرائب والعوائد الخ / 1. מסי עיריה, רשיונות וארנונות	1386	2690	2768	3540
2. Fees of Office, Receipts for Specific Services and Reimbursements / ٢. رسوم الدائرة والايرادات والرديات / 2. מסי משרה, הכנסות בעד שרותים מיוחדים והחזרת תשלומים	4359	4382	12135	8686
3. Revenue from Municipal Property / ٣. ايرادات املاك البلدية / 3. הכנסות מנכסי העיריה	43	60	82	60
4. Interest / ٤. الفائدة / 4. רבית	210	100	260	260
5. ~~Miscellaneous~~ Education / ٥. متفرقات / 5. שונות	–	888	1433	1255
6. Miscellaneous	374	2035	1333	4310
Total £P. / المجموع ج.م. / סה"כ פ"מ (א"י)	6372	10155	18011	18111
6. Betterment Charges / ٦. عوائد التحسينات / 6. תשלומי השבחה	–	–	–	–
7. Grant-in-Aid by Government / ٧. اعانة الحكومة / 7. תמיכה מאת הממשלה	300	1000	1000	1000
8. Loan Account / ٨. القروض / 8. חשבון מלוה	–	–	–	–
9. Water Supply / ٩. المياه / 9. הספקת מים	2147	2440	2600	2600
Total £P. / المجموع ج.م. / סה"כ פ"מ (א"י)	2447	3440	3600	3600
Total Revenue £P. / المجموع الكلي ج.م. / הסך הכולל של ההכנסות, פ"מ (א"י)	8819	13595	21611	21711

Municipality ~~or~~ ~~Local Council~~ of ......TULKARM. ....

بلدية / עיריית / او / مجلس محلي / או / המועצה המקומית של

ABSTRACT OF ESTIMATES 1945/46

תמצית הערכת ההוצאות   خلاصة الميزانية

EXPENDITURE. المصروفات

GPP. 4989—4000—1-9-38

Heads of Expenditure / ابواب المصروفات / פירוטי ההוצאות	Actual Expenditure for the preceding year 1943/44 / المصروفات الحقيقية لسنة ١٩٣... السابقة / ההוצאות הממשיות בשנה הקודמת 193	Estimated Expenditure for the current year 1944/45 / المصروفات المقدرة لسنة ١٩٣... الحالية / הערכת ההוצאות לשנה הנוכחית 193......	Revised Estimated Expenditure for the current year 1944/45 / المصروفات المقدرة لسنة ١٩٣... الحالية بعد التنقيح / תקון מהערכת ההוצאות לשנה 193...... הנוכחית	Estimated Expenditure for the following year 1945/46 / المصروفات المقدرة لسنة ١٩٣... القبلة / הערכת ההוצאות לשנה הבאה 193......
	£P.	£P.	£P.	£P.
1. General Administration / ١. الادارة العامة / 1. הנהלה כללית	2289 ✓	2834 ✓	2989 ✓	3357 ✓
2. Pensions and Gratuities / ٢. التقاعد والمكافآت / 2. פנסיות והטבות	—	—	—	150 ✓
3. Health Services / ٣. الخدمات الصحية / 3. בריאות	2890 ✓	2703 ✓	3243 ✓	3183 ✓
4. Public Security / ٤. الأمن العام / 4. בטחון הצבור	3 ✓	160 ✓	150 ✓	210 ✓
~~5. Engineering~~ 5. Education. / ٥. الهندسة	—	888 ✓	1188 ✓	1145 ✓
6. Engineering. / 5. מחלקת הנדסה	292 ✓	356 ✓	356 ✓	350 ✓
7. Public Works Recurrent / ٦. الاشغال العمومية المكررة / 6. עבודות צבוריות—הוצאות חוזרות	454 ✓	415 ✓	460 ✓	465
8 Interest Charges / ٧. الفائدة / 7. רבית	—	—	—	—
9 Miscellaneous / ٨. متفرقات / 8. שונות	560 ✓	2056 ✓	1425 ✓	1613 ✓
Total Ordinary £P. / مجموع المصروفات العادية / סיה של ההוצאות הרגילות, פ"מ (א"י)	6488 ✓	9412 ✓	9811 ✓	10473 ✓
10. Public Works Extraordinary / ٩. الاشغال العمومية فوق العادة / 9. עבודות צבוריות יוצאות מן הכלל	1302 ✓	4900 ✓	7300 ✓	11000 ✓
11. Loan Account / ١٠. القروض / 10. חשבון מלוה	—	—	—	—
12. Water Supply / ١١. المياه / 11. הספקת מים	1109 ✓	1128 ✓	1528 ✓	1162 ✓
Total Expenditure £P. / مجموع المصروفات فوق العادة / סיה של ההוצאות היוצאות מן הכלל, פ"מ (א"י)	2411 ✓	6028 ✓	8828 ✓	12162 ✓
Total Expenditure £P. / المجموع الكلي / סיה של ההוצאות פ"מ (א"י)	8899 ✓	15440 ✓	18639 ✓	22635 ✓

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF Tulkarm — بلدية أو مجلس محلي — העיריה או המועצה המקומית של

REVENUE **ESTIMATES FOR THE YEAR** 1945/46 — ميزانية سنة — תקציב לשנת

GPP. 16515—2000—13-11-42 2145 A/S.

ITEM البند השורה	Heads and Sub-Heads of Revenue/Expenditure ابواب وفصول الايرادات/المصروفات	Actual Revenue/~~Expenditure~~ for the preceding year 1943/44 الايرادات/المصروفات الفعلية لسنة ١٩٤ الماضية	Estimated Revenue/~~Expenditure~~ for the current year 1944/45 الايرادات/المصروفات المقدرة لسنة ١٩٤ الحالية	Actual Revenue/~~Expenditure~~ from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated Revenue/~~Expenditure~~ for the remainder of the year 1st Jan. 1945 to 31st March, 1945	TOTAL المجموع סך־הכל	Estimated Revenue/~~Expenditure~~ for the following year 1945/46 الايرادات/المصروفات المقدرة لسنة ١٩٤ المقبلة	Comparison of Estimates: Increase الزيادة עליה	Comparison of Estimates: Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	
I.	RATES.									
1.	Mun. Prop. Rate	793	2200	1375	625	2000	2200			
2.	Arrears.	195	140	83	57	140	100		40	Fewer arrears outstanding.
3.	Building Licences.	31	50	28	12	40	50			
4.	Trades & Industries.	100	110	51	59	110	110			
5.	Hawkers Licences.	3	4	2	2	4	4			
6.	Dog Licences.	2	5	3	2	5	5			
7.	Sign-Plates & Boards.	7	10	8	-	8	10			
8.	Public Entertainment	52	50	10	50	60	60	10		Stamp-tax on tickets
9.	Butchers Licenses.	2	1	-	1	1	1			
10.	Road Transport.	201	120	333	67	400	400	280		Based on 1944/45 receipts.
11.	Business Tax	-	-	-	-	-	600	600		New imposition.
II.	FEES.									
1.	Market fees Veget.	670	670	1400	-	1400	1200	530		Minimum amount expected in 1945/46
2.	Animal Sale Fees	3207	3250	10235	-	10235	7000	3750		-do-
3.	Auction Fees	6	6	15	-	15	15	9		
4.	Slaughter House Fees.	166	175	183	57	240	240	65		Based on 1944/45 receipts.
5.	Voiding of Latrines.	254	250	162	58	220	200		50	-do-
6.	Deten. & Destr. of Animals.	4	1	5	-	5	1			
7.	Miscellaneous.	52	30	6	14	20	30			
III.	REV. from MUN. PROP.									
1.	Rents	43	60	82	-	82	60			
IV.	INTEREST.									
1.	Interest on Deposits & Defence Bonds.	210	100	19	241	260	260	160		Minimum amount expected in 1945/46
	C. F.	5998 √	7232 √	14000 √	1245 √	15245 √	12546 √	5404 √	90 √	

MUNICIPALITY ~~OR LOCAL COUNCIL OF~~ Tulkarm. بلدية او مجلس محلي
העיריה או המועצה המקומית של

REVENUE

ESTIMATES FOR THE YEAR 1945/46 ميزانية سنة
תקציב לשנת

GPP. 15518—2000—13-11-43 3148 A/S.

ITEM البند הסעיף	Heads and Sub-Heads of Revenue/Expenditure ابواب وفصول الايرادات المصروفات	Actual Revenue/Expenditure for the preceding year 1943/44	Estimated Revenue/Expenditure for the current year 1944/45	Actual Revenue/Expenditure from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated Revenue/Expenditure for the remainder of the year 1st Jan 1945 to 31st March, 1945	TOTAL المجموع סך־הכל	Estimated Revenue/Expenditure for the following year 1945/46	Comparison of Estimates: Increase الزيادة עליה	Comparison of Estimates: Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P.	£P.	£P.	£P.	£P.	£P.	£P.	£P.	
	B. F.	5998	7232	14000	1245	15245	12546	5404	90	
V.	EDUCATION.									
1.	Education Rate	-	300	249	51	300	300		[illegible]	
2.	Rents	-	588	558	-	558	445		143	
3.	Miscellaneous.	-	-	-	-	-	10	10		
4.	Ed. Dept. Contribution.	-	-	575	-	575	500	500		
VI.	MISCELLANEOUS.									
1.	Fines & Forfeitures.	7	10	8	2	10	10			
2.	Sale of Manure	314	350	193	-	193	200		150	Low bidding.
3.	Sale of Mov. Prop.	46	25	66	-	66	50	25		Unserviceable materials.
4.	Sale of Immov. Prop.	7	50	-	-	-	50			
5.	Govt. Contr. to Feeding Scheme.	-	800	203	150	353	500		300	A corresponding figure of LP.1000 appears under exp. H.IX S.H.14
6.	Local Contrib. to F. Scheme.	-	800	711	-	711	500		300	
7.	Local Contrib. for the construction of Play-Ground.	-	-	-	-	-	1500	1500		Equal sums appear under rev. items 10 & 11 of Head X. The LP.1500 is deposit in the Bank. Corresponding exp. will be drawn from these same amounts.
8.	Ed. Dpt. Contr. to Play-Grounds.	-	-	-	-	-	500	500		
9.	Contributions for a new cemetry.	-	-	-	-	-	1000	1000		
VII.	BETTERMENT CHARGE.									
VIII.	GRANT-In-Aid.									
1.	Ordinary Grant	300	300	300	-	300	300			
2.	Special Grant	-	700	700	-	700	700			
IX.	LOAN ACCOUNT.									See covering letter
X.	WATER SUPPLY.									
1.	Rates	2095	2400	1998	402	2400	2400			
2.	Connection Fees.	52	40	156	44	200	200	160		Connection fees have been increased.
	Total.	8819	13595	19717	1894	21611	21711	9099	983	

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF TULKARM. بلدية او مجلس محلي
העיריה או המועצה המקומית של

EXPENDITURE **ESTIMATES FOR THE YEAR** 1945/46 ميزانية سنة
תקציב לשנת

GPP. 16518—2000—18-11-43 2148 A/S.

ITEM البند תשורה	Heads and Sub-Heads of ~~Revenue~~ Expenditure ابواب وفصول الايرادات المصروفات	Actual ~~Revenue~~ Expenditure for the preceding year 1943/44	Estimated ~~Revenue~~ Expenditure for the current year 1944/45	Actual ~~Revenue~~ Expenditure from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated ~~Revenue~~ Expenditure for the remainder of the year 1st Jan 1945 to 31st March, 1945	TOTAL المجموع סך־הכל	Estimated ~~Revenue~~ Expenditure for the following year 1945/46	Comparison of Estimates: Increase الزيادة עליה	Comparison of Estimates: Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	
I.	GENERAL ADMINISTR.									
1.	Mayor	360	360	270	90	360	360			
2.	Chief Clerk & Acct.	240	248	186	62	248	256	8		Normal Increment
3.	Clerk	-	144	-	-	-	144			
4.	Cashier	80	86	64	22	86	92	6		do do
5.	Tax Collector	78	84	63	21	84	90	6		do do
6.	Messenger	48	51	38	12	50	48		3	New appointment to replace messenger who has become Building Insp. Head VI(2)
7.	Contingencies	1	2	1	1	2	2			
8.	Trans. & Travelling	58	40	3	12	15	30		10	
X 9.	Fixed Tr. All. for Mayor.	-	30	22	8	30	30			
10.	Uniforms.	127	130	115	15	130	130			
11.	Furniture	8	50	6	44	50	100	50		Additional furniture made necessary by the transfer to the new offices.
12.	High Cost of Liv Allowance.	1289	1600	1209	691	1900	2000	400		In accordance with C.S.'s circular No. 163 of 4.11.44 Plus LP.100 for possible future revision.
13.	Allow. for Tax Coll.	-	-	-	25	25	25	25		Appr. by D.C's 1378 dated 19.5.44.
14.	Allow. for messenger.	-	9	7	2	9	-		9	Included in 1944/45 Est. for his sleeping in the Old Offices.
15.	Mun. Elections	-	-	-	-	-	50	50		
II.	PENSIONS & GRATUITS									
1.	Gratuities.	-	-	-	-	-	150	150		For the family of the late mechanic.
III.	HEALTH SERVICES.									
1.	Sanitary Inspector	78	84	63	21	84	90	6		Normal Increment.
2.	Meat Inspector	78	84	63	21	84	90	6		do. do.
3.	Scavenging Insp.	72	78	52	16	68	90	12		Transferred from H. VI(2) with normal Inc of LP.6
4.	Watering Car Driver	86	92	69	23	92	98	6		Normal Increment.
5.	Labourers	1514	1600	1381	519	1900	2000	400		Due to increase in labour rates.
	C. F.	4117 √	4772 √	3612 √	1605 √	5217 √	5875 √	1125 √	22 √	

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF TULKARM.
بلدية أو مجلس محلي
העיריה או המועצה המקומית של

EXPENDITURE ESTIMATES FOR THE YEAR 1945/46
ميزانية سنة
תקציב לשנת

GPP. 16516—2000—18-11-42 2148 A/S.

ITEM البند השרות	Heads and Sub-Heads of ~~Revenue~~ Expenditure ابواب وفصول الايرادات المصروفات	Actual ~~Revenue~~ Expenditure for the preceding year 1943/44 الايرادات المصروفات الحقة لسنة ١٩٤ الماضية	Estimated ~~Revenue~~ Expenditure for the current year 1944/45 الايرادات المصروفات المقدرة لسنة ١٩٤ الحالية	Actual ~~Revenue~~ Expenditure from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated ~~Revenue~~ Expenditure for the remainder of the year 1st Jan 1945 to 31st March, 1945	TOTAL المجموع סך־הכל	Estimated ~~Revenue~~ Expenditure for the following year 1945/46 الايرادات المصروفات المقدرة لسنة ١٩٤ المقبلة	Comparison of Estimates مقارنة الميزانية השואת התקציבים — Increase الزيادة עליה	Decrease النقصان ירידה	REMARKS ملاحظات הערות
		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	
	B.F. HEALTH SERVICES.	4117	4772	3612	1605	5217	5875	1125	22	
6.	Scavenging	449	350	502	98	600	400	50		Increase in prices of equipment.
7.	Slaughter House	11	50	21	29	50	50			
8.	Dest.&burial of Animals.	16	15	13	2	15	15			
9.	Drains & Cesspits.	477	200	95	105	200	200			
10.	Street Watering.	109	150	122	28	150	150			
IV.	PUBLIC SECURITY.									
1.	Street Lighting	-	150	103	47	150	200	50		For extension of the lighting system now about half its pre-war size.
2.	Traffic	3	10	-	-	-	10			
V.	EDUCATION.									
1.	Personal Emoluments	-	378	284	94	378	408	30		Based on the Estimates of Ed. Comml
2.	Construction & Repair of buildings.	-	510	476	334	810	650	140		
3.	Miscellaneous.	-	-	-	-	-	87	87		
VI.	ENGINEERING.									
1.	Engineer	204	212	159	53	212	220	8		Normal Increment
2.	Building Inspector	78	84	63	21	84	60		24	Transferred from messenger to grade 'C' as B. Inspector. Former B.Insp. became Sanitary Inspector.
3.	Stores	10	10	-	10	10	20	10		
4.	Prep. of Town Plan.	-	50	-	50	50	50			
VII.	PUBLIC WORKS RECURR.									
1.	Maint of road & Bdg.	199	260	284	26	310	260			
2.	Maint. of Vehicle stand.	-	5	-	-	-	5			
3.	Dem. of Dang. Building.	-	25	-	-	-	25			
4.	Gardener	87	90	80	35	115	125	35		Increase in wages based in daily wage standard. Not a cadre post.
5.	Upkeep of Garden	168	35	13	22	35	50	15		
	C.F.	5828 ✓	7356 ✓	5827 ✓	2559 ✓	8386 ✓	8860 ✓	1550 ✓	46 ✓	

III

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF TULKARM.　بلدية أو مجلس محلي　העיריה או המועצה המקומית של

EXPENDITURE **ESTIMATES FOR THE YEAR** 1945/46　ميزانية سنة　תקציב לשנת

GPP. 16519—9000—19-11-43 9148 A/S.

ITEM البند השורה	Heads and Sub-Heads of ~~Revenue~~ Expenditure ابواب وفصول الايرادات المروفات	Actual ~~Revenue~~ Expenditure for the preceding year 1943/44 الايرادات المروفات الفعلية لسنة ١٩٤ الماضية	Estimated ~~Revenue~~ Expenditure for the current year 1944/45 الايرادات المروفات المقدرة لسنة ١٩٤ الحالية	Actual ~~Revenue~~ Expenditure from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated ~~Revenue~~ Expenditure for the remainder of the year 1st Jan 1945 to 31st March, 1945	TOTAL المجموع סך־הכל	Estimated ~~Revenue~~ Expenditure for the following year 1945/46 الايرادات المروفات المقدرة لسنة ١٩٤ القبلة	Comparison of Estimates مقارنة الميزانية: Increase الزيادة	Comparison of Estimates: Decrease النقصان	REMARKS ملاحظات הערות
		£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	£P. ج.ف.	
	B.F.	5928 ✓	7356 ✓	5827 ✓	2559 ✓	8386 ✓	8860 ✓	1550 ✓	46 ✓	
VIII	INTEREST CHARGES.									
IX	MISCELLANEOUS.									
1.	Printing & Stationery	60	60	93	27	120	120	60		Printing of new registers etc.
2.	Post. Teleg. & Teleph	32	30	31	9	40	40	10		Increase in volume
3.	Rents & Repairs	64	66	76	40	116	100	34		Repairs to new quarters in old Serai.
4.	Taxes on Mun. Prop	14	20	16	1	17	20			
5.	Lighting & Heating	1	2	–	2	2	2			
6.	Burial & Grants to paupers.	35	40	33	7	40	50	10		Increase in expenses.
7.	Audit Fees.	–	40	45	60	105	60	20		Set by Govt.
8.	Festivals & Entertn	40	40	46	14	60	60	20		Increase in expenses
9.	Court Fees	–	15	5	10	15	15			
10.	Licence Plates	2	5	–	5	5	5			
11.	Town Crier	6	8	8	–	8	10	2		
12.	Charitable Contrib.	305	120	30	90	120	120			
13.	A.R.P.	1	10	–	–	–	1		9	Necessity no longer exists.
14.	Feeding of Poor Children.	–	1600	318	400	718	1000		600	Equals sums which have been inserted under items 5 & 6
15.	Exp. on Mun. Prop.	–	–	59	–	59	10	10		H. VI Rev. see covering letter for repairs
X.	PUBLIC WORKS EXTRAO.									
1.	Constr. of ROADS.	421	1200	3311	2389	5700	4000	2800		
2.	Paving of squares	21	100	–	–	–	100			
3.	Vegetable Market	23	100	–	100	100	–		100	No more construction required.
4.	Drainage	804	500	1037	263	1300	300		200	For the completion of the scheme.
5.	Animal Market	28	400	–	–	–	400			
6.	Incinerator	5	100	–	100	100	200	100		To purchase a site & erect an incinerator.
	C.F.	7790 ✓	11812 ✓	10935 ✓	6076 ✓	17011 ✓	15473 ✓	4616 ✓	955 ✓	

MUNICIPALITY ~~OR LOCAL COUNCIL~~ OF TULKARM. بلدية او مجلس محلي
העיריה או המועצה המקומית של

EXPENDITURE **ESTIMATES FOR THE YEAR** 1945/46 ميزانية سنة
תקציב לשנת

GPP. 16518—2000—18-11-43 3148 A/S.

ITEM البند השורות	Heads and Sub-Heads of ~~Revenue~~ Expenditure ابواب وفصول الايرادات المصروفات	Actual ~~Revenue~~ Expenditure for the preceding year 1943/44	Estimated ~~Revenue~~ Expenditure for the current year 1944/45	Actual ~~Revenue~~ Expenditure from 1st April, 1944 to 31.12.1944 the latest date to which accounts have been closed	Estimated ~~Revenue~~ Expenditure for the remainder of the year 1st Jan. 1945 to 31st March, 1945	TOTAL المجموع סך־הכל	Estimated ~~Revenue~~ Expenditure for the following year 1945/46	Comparison of Estimates مقارنة الميزانية: Increase الزيادة עליה	Comparison of Estimates: Decrease النقصان ירידה	REMARKS ملاحظات הערה
		£P.	£P.	£P.	£P.	£P.	£P.	£P.	£P.	
	B. F. PUBLIC WORKS EXTRAO	7790	11812	10935	6076	17011	15473	4616	955	
7.	Reservoir	–	400	–	–	–	–		400	Construction of new reservoir not completed this year.
8.	Instal. of anew Plant to the water supply.	–	2000	–	–	–	2500	500		Very necessary.
9.	Kennels	–	100	–	100	100	–		100	No new kennels required.
10.	Playing Ground	–	–	–	–	–	2000	2000		Equal sum included under H VI Rev.
11.	Cemetry	–	–	–	–	–	1000	1000		-do-
12.	Compensation for constr. of Roads	–	–	–	–	–	500	500		Expropriation of properties for the roads.
XI.	LOAN ACCOUNT.									
XII.	WATER SUPPLY.									
1.	Clerk &Storekeeper	116	122	91	31	122	128	6		Normal Increment.
2.	Rate Collector	78	84	63	21	84	90	6		do do
3.	Mechanic	116	122	106	16	122	144	22		To secure the service of a more skilled mechanician.
4.	Maintenance.	799	800	1089	111	1200	800			
		8899	15440	12284	6355	18639	22635	8650	1455	

F	19/14	15	45

GOVERNMENT OF PALESTINE

C. S. O.

SUBJECT Estimates 1945-46
Tulkarm Municipality

GPP: 23750—5000—18.4.45

CONNECTED FILES

NUMBER AND YEAR	SUBJECT